
San Diego Police Department

Animal Services Contract



FY 2009 – FY 2013

FY 2009 Expenditure - \$6,932,600

Animal Services History

- County has provided services since 1971
- 1997 Animal Services Department reorganized
- 1998 Joint Shelter Construction (City/County)
- 2000 Initiate “No-Kill” Goal
- 2007 San Diego Animal Welfare Coalition
- Previous five-year agreements FY98 – FY03 and FY03 – FY08

Cost Sharing Methodology

- Annual Expense is shared with County and six other local cities:
 - 50% based on Population
 - 50% based on Service Calls

	50% Cost of Population		50% Cost of Service Calls	
	Population	% Share	Service Calls	% Share
City of San Diego	1,316,837	64.68%	18,300	59.01%
County/Unincorporated	481,216	23.64%	9,570	30.86%
Other Cities	237,720	11.68%	3,144	10.13%
Total	2,035,773	100.00%	31,014	100.00%

Total City of San Diego Expenses

County Animal Services	2009 BUDGET
Staffing	126.00
Salaries & Benefits	\$10,008,539
Services & Supplies	\$4,039,359
Capital Assets Equip	\$185,703
Total	\$14,233,601
<i>City Gross Share</i>	<i>\$8,401,600</i>
<i>City Estimated Revenue</i>	<i>(\$1,525,800)</i>
<i>City Net Expense</i>	<i>\$6,932,600</i>

Contract Scope/Services Provided

- Field Services
- Disaster Preparedness
- Rabies Vaccination and Licensing
- Sheltering and Veterinary Medical Services
- Lost and Found
- Adoption
- Spay/Neuter Initiatives
- Public Education

Animal Services Options

■ OPTION 1

- Continue Agreement for Animal Services with Department of Animal Services

■ OPTION 2

- City of San Diego staff to Provide Animal Services

■ OPTION 3

- Animal Services provided by outside providers

SDPD Recommendations

- Expend \$6,932,600 for Animal Services for FY 2009
- Enter into 5-year agreement
- City Auditor to complete comprehensive audit of Department of Animal Services
- Review and initiate revenue enhancements

